

## County Council Of Howard County, Maryland

2010 Legislative Session

Legislative Day No. 5

### Resolution No. 54 -2010

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION amending the Fiscal Year 2010 operating budget for the Howard Community College in order to transfer \$2,000,000 within the restricted fund revenues from both the State and other funding categories to the federal funding category and to transfer \$2,000,000 within the restricted fund expenditures from the instruction category to the scholarship category.

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Introduced and read first time \_\_\_\_\_, 2010.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2010.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted\_\_\_\_, Adopted with amendments\_\_\_\_, Failed\_\_\_\_, Withdrawn\_\_\_\_, by the County Council on \_\_\_\_\_, 2010.

Certified By \_\_\_\_\_  
Stephen LeGendre, Administrator

Approved by the County Executive \_\_\_\_\_, 2010

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Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, County Council Resolution No. 26-2009 sets forth the Fiscal Year 2010  
2 operating budget for the Howard Community College (“HCC”) and was adopted by the County  
3 Council on May 20, 2009; and  
4

5           **WHEREAS**, the County Executive has received a request from HCC to transfer  
6 \$2,000,000 within its restricted fund from the State and “other” funding category to the federal  
7 funding category; and  
8

9           **WHEREAS**, the amendment is needed because unexpectedly high enrollment has  
10 increased the number of financial aid recipients from the Pell grant program; and  
11

12           **WHEREAS**, new federal requirements mandating the College to implement “direct  
13 lending” have also increased estimated expenditures during the fiscal year from the federal fund  
14 category of the restricted fund; and  
15

16           **WHEREAS**, while revenues from federal grants are higher than anticipated, revenues  
17 from other State and federal grants were lower than anticipated within the restricted fund; and  
18

19           **WHEREAS**, to account for these unanticipated changes in revenues, the College has  
20 requested an increase of \$2,000,000 in the federal funding revenue category and a decrease of  
21 \$1,000,000 in both the State and other funding revenue categories within the restricted fund; and  
22

23           **WHEREAS**, to account for the unanticipated changes in expenditures, HCC has  
24 requested the transfer of appropriations in the amount of \$2,000,000 from the instruction  
25 category of the restricted fund to the scholarship category of the restricted fund; and  
26

27           **WHEREAS**, HCC has indicated that the funds are available for transfer from the  
28 respective categories; and  
29

30           **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of  
31 Maryland provides that transfers of appropriations between major functions shall be submitted in

1 writing and approved by the county governing body before the transfers are made; and

2  
3 **WHEREAS**, Section 16-304 further provides that if the county governing body fails to  
4 act on a request for a transfer within 30 days, the request is automatically approved as requested.  
5

6 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
7 Maryland, this \_\_\_\_ day of \_\_\_\_\_, 2010 pursuant to Section 16-304 of the Education  
8 Article of the Annotated Code of Maryland, that it approves the following transfers of the FY  
9 2010 budget of the Howard Community College as provided below:  
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11  
12 **REVENUES**

13 Donor Category:

14 **State of Maryland (Restricted Fund)**

15	Appropriation Fiscal 2010 before transfer	\$5,341,769
16	Less amount transferred to Federal	<u>(\$1,000,000)</u>
17	Appropriation Fiscal 2010 after transfer	\$4,341,769

18  
19 **Other (Restricted Fund)**

20	Appropriation Fiscal 2010 before transfer	\$3,778,792
21	Less amount transferred to Federal	<u>(\$1,000,000)</u>
22	Appropriation Fiscal 2010 after transfer	\$2,778,792

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24 Recipient Category:

25 **Federal (Restricted Fund)**

26	Appropriation Fiscal 2010 before transfer	\$11,889,106
27	Plus amount transferred from State	\$1,000,000
28	Plus amount transferred from Other	<u>\$1,000,000</u>
29	Appropriation Fiscal 2010 after transfer	\$13,889,106

**EXPENDITURES**

Donor Category:

**Instruction (Restricted Fund)**

Appropriation Fiscal 2010 before transfer	\$9,418,749
Less amount transferred to Scholarships	<u>(\$2,000,000)</u>
Appropriation Fiscal 2010 after transfer	\$7,418,749

Recipient Category:

**Scholarship (Restricted Fund)**

Appropriation Fiscal 2010 before transfer	\$8,806,000
Plus amount transferred from Instruction	<u>\$2,000,000</u>
Appropriation Fiscal 2010 after transfer	\$10,806,000